



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**November 19, 2007**

**Ordinance 15973**

**Proposed No.** 2007-0617.2

**Sponsors** Constantine

1 AN ORDINANCE creating the King County marine  
2 division operating fund and the King County marine  
3 division capital fund; amending Ordinance 12076, Section  
4 9, as amended, and K.C.C. 4.08.015, adding new sections  
5 to K.C.C. chapter 4.08 and repealing Ordinance 15739,  
6 Section 4, and K.C.C. 4.08.350.

7

8 PREAMBLE:

9 King County is made up of expansive bodies of water that touch a  
10 growing number of communities and employment centers. Years ago, a  
11 mosquito fleet of small passenger ferries was used to move people and  
12 goods throughout the region. In recent years, as traffic congestion has  
13 become an increasing problem, the idea of again looking to passenger  
14 ferries as a viable transportation option has become more attractive.  
15 As the population of the Puget Sound region continues to grow, so will the  
16 pressure on our transportation system. By expanding the set of  
17 transportation choices to include passenger ferries, King County can

18 prepare for continued population and economic growth and address the  
19 quality of life issues related to managing traffic congestion and its impact  
20 on our environment. The passenger ferry needs are described more  
21 extensively in the operations, capital and finance plan for the King County  
22 Ferry District as prepared by the IBI Group for the Ferry District  
23 Governing Board.

24 Pursuant to chapter 36.54 RCW, the metropolitan King County council  
25 unanimously created the countywide King County Ferry District through  
26 Ordinance 15739 in April 2007 with the intent of providing passenger  
27 ferry service to various parts of the county.

28 The King County Ferry District intends to contract with King County to  
29 have King County provide, manage and operate marine transportation  
30 services on behalf of the ferry district. Such services are likely to include  
31 operations and maintenance activities as well as undertaking capital  
32 improvements.

33 Separate funds are required for the King County marine division operating  
34 and capital programs. This is necessary to provide for the receipt of  
35 revenues and the disbursement of expenditures for the provision,  
36 management, administration, maintenance and operation of passenger  
37 ferry services by King County as envisioned by planning documents  
38 developed for the Ferry District and as may be provided for in agreements  
39 between King County and the King County Ferry District.

40 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

41            NEW SECTION. SECTION 1. There is hereby added to K.C.C. chapter 4.08 a  
42 new section to read as follows:

43            A. There is hereby created the King County marine division operating fund. This  
44 fund shall be a first tier fund as described in this chapter.

45            B. The director of the department of transportation, or its successor agency, shall  
46 be the fund manager.

47            C. The purpose of this fund is to provide for the revenues to and expenditures by  
48 King County, on behalf of the King County Ferry District, as established in Ordinance  
49 15739, in performance of services associated with the operating functions of the district.

50            NEW SECTION. SECTION 2. There is hereby added to K.C.C. chapter 4.08 a  
51 new section to read as follows:

52            A. There is hereby created the King County marine division capital fund. This  
53 fund shall be a first tier fund as described in this chapter.

54            B. The director of the department of transportation, or its successor agency, shall  
55 be the fund manager.

56            C. The purpose of this fund is to provide for the revenues to and expenditures by  
57 King County, on behalf of the King County Ferry District, as established in Ordinance  
58 15739, in the performance of services associated with the capital functions of the district.

59            SECTION 3. Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015 are  
60 each hereby amended to read as follows:

61            A. First tier funds and fund managers are as follows:

<b>Fund No.</b>	<b>Fund Title</b>	<b>Fund Manager</b>
103	County Road	Dept. of Transportation

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104	Solid Waste Landfill Post Closure Maintenance	Dept. of Natural Resources and Parks
109	Recorder's O & M	Dept. of Executive Services
111	Enhanced-911 Emergency Tel System	Dept. of Executive Services
112	Mental Health	Dept. of Community and Human Services
114-1	Veterans Services Levy	Dept. of Community and Human Services
114-2	Health and Human Services Levy	Dept. of Community and Human Services
115	Road Improvement Guaranty	Dept. of Transportation
117	Arts and Cultural Development	Dept. of Executive Services
119	Emergency Medical Services	Dept. of Public Health
121	Surface Water Management	Dept. of Natural Resources and Parks
122	Automated Fingerprint Identification System	Dept. of Public Safety
128	Local Hazardous Waste	Dept. of Public Health
129	Youth Sports Facilities Grant	Dept. of Natural Resources and Parks
131	Noxious weed control fund	Dept. of Natural Resources and Parks
134	Development and Environmental Services	Dept. of Development and Environmental Services
137	Clark Contract Administration	Office of Management and Budget
138	Parks Trust and Contribution	Dept. of Natural Resources and Parks
139	Risk Abatement	Office of Management and Budget
145	Parks and Recreation	Dept. of Natural Resources and Parks
164	Two-Tenths Sales Tax Revenue	Dept. of Transportation

	Receiving	
165	Public Transit Self Insurance	Dept. of Transportation
215	Grants tier 1 fund	Dept. of Executive Services
216	Cultural Resource Mitigation Fund	Office of Business Relations & Economic Development
309	Neighborhood Parks and Open Space	Dept. of Executive Services
312	HMC Long Range CIP	Dept. of Executive Services
315	Conservation Futures	Dept. of Natural Resources and Parks
316	Parks, Rec. and Open Space	Dept. of Executive Services
318	Surface and Storm Water Mgmt Const	Dept. of Natural Resources and Parks
320	Public Art Fund	Dept. of Executive Services
322	Housing Opportunity Acquisition	Dept. of Community and Human Services
326	1990 Series B Youth Detention Facility	Dept. of Executive Services
327	Equipment and Building Acquisition	Dept. of Executive Services
329	SWM CIP Construction 1992-1997	Dept. of Natural Resources and Parks
331	Long-Term Leases	Dept. of Executive Services
334	Capital Acqn and County Fac	Office of Management and Budget
	Renovation	
335	Youth Services Facilities Construction	Dept. of Executive Services
338	Airport Construction	Dept. of Transportation
339	Working Forest 1995 B	Dept. of Natural Resources and Parks
340	Park Lands Acquisition 1993	Dept. of Natural Resources and Parks
340-3	Urban Reforestation and Habitat	Dept. of Natural Resources and Parks

	Restoration	
341	Arts and Historic Preservation Capital	Dept. of Executive Services
342	Major Maintenance Reserve	Dept. of Executive Services
343	Core GIS Capital Project	Dept. of Natural Resources and Parks
346	Regional Justice Center Construction	Dept. of Executive Services
347	Emergency Communications System	Dept. of Executive Services
349	Parks Facilities Rehabilitation	Dept. of Executive Services
350	Open Space Acquisition	Dept. of Natural Resources and Park
364-3	Transit Cross-Border Lease Financing	Dept. of Executive Services
	Fund	
369	Transfer of Development Credits	Dept. of Natural Resources Parks
	Program (TDC) Fund	
377-1	OIRM Capital Fund	Office of Information Resource Management
378	Information and Telecommunications	Dept. of Executive Services
	Capital Improvement Fund	
381	Solid Waste Cap Equip Recovery	Dept. of Natural Resources and Parks
383	Solid Waste Environmental Reserve	Dept. of Natural Resources and Parks
384	Farmland and Open Space Acquisition	Dept. of Natural Resources and Parks
385	Renton Maintenance Fac. Const	Dept. of Transportation
386	County Road Construction	Dept. of Transportation
387	HMC Construction	Dept. of Executive Services
390	Solid Waste Construction	Dept. of Natural Resources and Parks

391	Landfill Reserve	Dept. of Natural Resources and Parks
394	Kingdome CIP	Dept. of Executive Services
395	Building Capital Improvement	Dept. of Executive Services
396	HMC Building Repair and Replacement	Dept. of Executive Services
404	Solid Waste Operating	Dept. of Natural Resources and Parks
429	Airport Operating	Dept. of Transportation
448	Stadium Management	Dept. of Executive Services
453-1	Institutional Network Operating Fund	Dept. of Executive Services
461	Water Quality	Dept. of Natural Resources and Parks
464	Public Transportation	Dept. of Transportation
542	Safety and Workers' Compensation	Dept. of Executive Services
544	Wastewater Equipment Rental and Revolving Fund	Dept. of Transportation
546	Department of Executive Service Equipment Replacement	Dept. of Executive Services
547	Office of Information Resource Management Operating Fund	Dept. of Executive Services
550	Employee Benefits Program	Dept. of Executive Services
551	Facilities Management	Dept. of Executive Services
552	Insurance	Dept. of Executive Services
557	Public Works Equipment Rental	Dept. of Transportation
558	Motor Pool Equipment Rental	Dept. of Transportation
560	Printing/Graphic Arts Services	Dept. of Executive Services

603	Cultural Resources Endowment	Dept. of Executive Services
622	Judicial Administration Trust and Agency	Dept. of Judicial Administration
624	School District Impact Fee	Office of Management and Budget
674	Refunded Ltd GO Bond Rdmp.	Dept. of Executive Services
675	Refunded Unltd GO Bond	Dept. of Executive Services
676	H&CD Escrow	Dept. of Executive Services
693	Deferred Compensation	Dept. of Executive Services
694	Employee Charitable Campaign Contributions	Dept. of Executive Services
696	Mitigation Payment System	Dept. of Transportation
843	DMS Limited GO Bonds	Dept. of Executive Services
890	ULID Assessment - 1981	Dept. of Transportation
1010	Climate Exchange Fund	Office of Management and Budget
<del>(</del>	<del>Ferry District Fund</del>	<del>Dept. of Transportation))</del>
<u>1590</u>	<u>Marine Division Operating Fund</u>	<u>Dept. of Transportation</u>
<u>3590</u>	<u>Marine Division Capital Fund</u>	<u>Dept. of Transportation</u>

62 B. The following shall also be first tier funds:

63 1. All funds now or hereafter established by ordinance for capital construction  
64 through specific road improvement districts, utility local improvement districts, or local  
65 improvement districts. The director of the department of transportation shall be the fund  
66 manager for transportation-related funds. The director of the department of natural  
67 resources and parks shall be the fund manager for utility-related funds.



68           2. All county funds that receive original proceeds of borrowings made under  
69 Chapter 216, Washington Laws of 1982, as now existing or hereafter amended, to the  
70 extent of the amounts then outstanding for the borrowings for that fund. For purposes of  
71 this subsection, the director of the county department or office primarily responsible for  
72 expenditures from that fund shall be the fund manager.

73           3. Any other fund as the council may hereinafter prescribe by ordinance to be  
74 invested for its own benefit. County funds shall be treated as provided in K.C.C.  
75 4.10.110 unless a designation is made by the council.

76            SECTION 4. Ordinance 15739, Section 4, and K.C.C. 4.08.350 are each hereby  
77 repealed.

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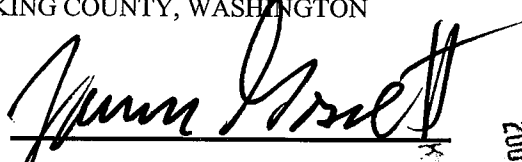
Ordinance 15973 was introduced on 11/13/2007 and passed by the Metropolitan King  
County Council on 11/19/2007, by the following vote:

Yes: 9 - Mr. Gossett, Ms. Patterson, Ms. Lambert, Mr. von Reichbauer, Mr.  
Dunn, Mr. Ferguson, Mr. Phillips, Ms. Hague and Mr. Constantine

No: 0

Excused: 0

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON


  
Larry Gossett, Chair

ATTEST:

  
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Anne Noris, Clerk of the Council

APPROVED this 30 day of NOVEMBER, 2007.

  
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Ron Sims, County Executive

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KING COUNTY COUNCIL

Attachments      None